



WHO FRAMEWORK CONVENTION  
ON TOBACCO CONTROL

**Conference of the Parties to the  
WHO Framework Convention  
on Tobacco Control**

Seventh session  
Delhi, India, 7–12 November 2016

**12 November 2016**

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## **DECISION**

### **FCTC/COP7(22) Amendment to the Workplan and Budget for the Financial Period 2016–2017**

The Conference of the Parties (COP),

Recalling the workplan and budget for the financial period 2016–2017 adopted by the COP at its sixth session in decision FCTC/COP6(27);

Recognizing that the Protocol to Eliminate Illicit Trade in Tobacco Products requires 40 Parties to enter into force and that, as of the close of the seventh session of COP, there are 24 Parties to the Protocol;

Acknowledging, therefore, that the first session of the Meeting of the Parties (MOP1) to the Protocol to Eliminate Illicit Trade in Tobacco Products will not take place during the current budget cycle;

DECIDES:

- (a) to amend Part II section 2.1 of the workplan and budget for the financial period 2016–2017 to reflect no allocation of funds to the first session of the MOP1;
- (b) to add a new section in Part II, section 2, 2.1 that reflects the following distribution of funds in the amount of US\$ 300 000 received through Voluntary Assessed Contributions:

Area of work*	Activity cost (in US\$ thousand) Staff cost (in Full Time Equivalent)		Main components/activities	Expected results and indicators
	Covered by voluntary assessed contributions	Covered by extrabudgetary funds		
<b>2. Protocols, guidelines and other possible instruments for implementation of the Convention<sup>1</sup></b>				
2.1	(iii) Promoting entry into force of the Protocol	300 000		Activities related the entry into force and implementation of the protocol

(Fifth plenary meeting, 12 November 2016)

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<sup>1</sup> In line with Article 7, Article 23.5(f) and (h), Article 24.3(a) and (g) and Article 33, and relevant decisions of the COP.