



WHO FRAMEWORK CONVENTION
ON TOBACCO CONTROL

Meeting of the Parties to the Protocol to Eliminate Illicit Trade in Tobacco Products

First session
Geneva, Switzerland, 8–10 October 2018

10 October 2018

DECISION

FCTC/MOP1(18) Scale and mechanism of assessed contributions and other resources

The Meeting of the Parties (MOP),

Considering the report prepared by the Convention Secretariat in document FCTC/MOP/1/18;

Recognizing also the urgent need for all Parties to implement the Protocol to Eliminate Illicit Trade in Tobacco Products (Protocol) to the maximum level;

Welcoming with appreciation the overall spirit of commitment by Parties to meet their financial obligations to support the implementation of the Protocol;

Recalling decision FCTC/COP7(23);

Emphasizing that the assessed contributions is the mandatory financial contribution of each Party to the Protocol in accordance with the agreed scale of assessments;

Taking into account Article 33.6 of the Protocol, which provides that “The Meeting of the Parties shall decide on the scale and mechanism of the voluntary assessed contributions from the Parties to the Protocol for the operation of this Protocol as well as other possible resources for its implementation”;

Considering that the scale of assessed contributions should be technically updated on an annual basis to reflect the growing membership of the Protocol, based on the WHO scale and adjusted to reflect the difference in membership of the WHO and that of the Protocol,

1. DECIDES that for future years, Parties' contributions shall be designated as assessed contributions, and that references to voluntary assessed contributions shall include assessed contributions and vice versa;
2. DECIDES to use the WHO scale of assessments taking into account the difference of membership of WHO and that of the MOP;
3. DECIDES to mandate the Bureau to adjust, in consultation with the Convention Secretariat, the scale of assessed contributions endorsed by the MOP in line with Article 33.6, reflecting the full membership of the Protocol as of 1 October 2019 and on an annual basis thereafter;
4. DECIDES that this adjusted scale would apply to existing Parties from 1 January of the year following the adjustment;
5. REQUESTS every new Party joining the Protocol to provide budgetary contributions in line with the first available scale of assessed contributions that takes account of that Party joining the Protocol, applicable to that Party as from the moment that the Protocol enters into force for it;
6. REQUESTS the Convention Secretariat, in coordination with the Bureau, to communicate the scale of assessed contributions for 2020–2021 to Parties following adoption of the scale of assessments by the United Nations General Assembly in late 2019;¹
7. REQUESTS the Convention Secretariat to prepare and present an annual financial statement to Parties two months in advance of the beginning of the invoice period;
8. DECIDES to review the adjustment of the scale of assessments at the Second session of the MOP, based on a proposal from the Secretariat;
9. REQUESTS the Convention Secretariat to inform WHO FCTC and Protocol focal points about the opening of posts to support the implementation of the Protocol within the Secretariat;
10. URGES the Parties to pay assessed contributions in full, at their earliest convenience, in order to ensure adequate resources to implement both the workplan and budget adopted by the MOP;
11. DECIDES to adopt the process and methodology established in operative paragraph 3 of decision FCTC/COP7(23);
12. REQUESTS the Convention Secretariat:
 - (a) to invite the WHO Secretariat, in particular through its established regional and country representative office structure, to support the Convention Secretariat in following up with Parties to collect the assessed contributions;
 - (b) to report at each MOP session the status of the assessed contributions.

¹ Based on the corresponding WHO scale of assessments for 2018–2019 and taking into account the difference in membership of WHO and that of the WHO FCTC.

ANNEX 1

**SCALE OF ASSESSMENTS FOR THE PROTOCOL TO ELIMINATE ILLICIT
TRADE IN TOBACCO PRODUCTS AND ASSESSED CONTRIBUTIONS 2018–2019**

	Party to the Protocol	Protocol scale (%)	Contribution by Parties (US\$)
1	Austria	2.4592	70 439
2	Benin	0.0102	293
3	Brazil	13.0568	373 978
4	Burkina Faso	0.0137	391
5	Chad	0.0171	489
6	Comoros	0.0034	98
7	Congo	0.0205	587
8	Costa Rica	0.1605	4 597
9	Côte d'Ivoire	0.0307	880
10	Cyprus	0.1469	4 206
11	Ecuador	0.2288	6 554
12	Eswatini	0.0068	196
13	European Union	2.5000 ^a	71 606
14	France	16.5949	475 317
15	Gabon	0.0581	1 663
16	Gambia	0.0034	98
17	Germany	21.8200	624 979
18	Guinea	0.0068	196
19	India	2.5170	72 092
20	Iran (Islamic Republic of)	1.6085	46 072
21	Iraq	0.4406	12 619
22	Latvia	0.1708	4 891
23	Lithuania	0.2459	7 043
24	Madagascar	0.0102	293
25	Mali	0.0102	293
26	Malta	0.0546	1 565
27	Mauritius	0.0410	1 174
28	Mongolia	0.0171	489
29	Montenegro	0.0137	391

	Party to the Protocol	Protocol scale (%)	Contribution by Parties (US\$)
30	Nicaragua	0.0137	391
31	Niger	0.0068	196
32	Norway	2.8998	83 057
33	Pakistan	0.3176	9 097
34	Panama	0.1161	3 326
35	Portugal	1.3387	38 345
36	Qatar	0.9187	26 313
37	Samoa	0.0034	98
38	Saudi Arabia	3.9141	112 109
39	Senegal	0.0171	489
40	Serbia	0.1093	3 130
41	Slovakia	0.5464	15 651
42	Spain	8.3435	238 979
43	Sri Lanka	0.1059	3 032
44	Togo	0.0034	98
45	Turkey	3.4770	99 588
46	Turkmenistan	0.0888	2 543
47	United Kingdom of Great Britain and Northern Ireland	15.2425	436 581
48	Uruguay	0.2698	7 728
	TOTAL	100	2 864 241

^a The European Union has been allocated 2.5% of the contribution as a maximum amount following the European Union condition to WHO and other international treaties.

ANNEX 3

**SCALE OF ASSESSMENTS FOR THE PROTOCOL TO ELIMINATE ILLICIT
TRADE IN TOBACCO PRODUCTS AND ASSESSED CONTRIBUTIONS, 2020–2021**

	Party to the Protocol	Protocol scale (%)^a	Contribution by Parties (US\$)
1	Austria	2.4592	122 955
2	Benin	0.0102	512
3	Brazil	13.0568	652 802
4	Burkina Faso	0.0137	683
5	Chad	0.0171	854
6	Comoros	0.0034	171
7	Congo	0.0205	1 024
8	Costa Rica	0.1605	8 025
9	Côte d'Ivoire	0.0307	1 537
10	Cyprus	0.1469	7 342
11	Ecuador	0.2288	11 440
12	Eswatini	0.0068	341
13	European Union	2.5000 ^b	124 993
14	France	16.5949	829 697
15	Gabon	0.0581	2 903
16	Gambia	0.0034	171
17	Germany	21.8200	1 090 941
18	Guinea	0.0068	341
19	India	2.5170	125 841
20	Iran (Islamic Republic of)	1.6085	80 422
21	Iraq	0.4406	22 026
22	Latvia	0.1708	8 537
23	Lithuania	0.2459	12 294
24	Madagascar	0.0102	512
25	Mali	0.0102	512
26	Malta	0.0546	2 732
27	Mauritius	0.0410	2 049
28	Mongolia	0.0171	854
29	Montenegro	0.0137	683
30	Nicaragua	0.0137	683
31	Niger	0.0068	341
32	Norway	2.8998	144 982
33	Pakistan	0.3176	15 880
34	Panama	0.1161	5 805
35	Portugal	1.3387	66 933
36	Qatar	0.9187	45 931

	Party to the Protocol	Protocol scale (%)^a	Contribution by Parties (US\$)
37	Samoa	0.0034	171
38	Saudi Arabia	3.9141	195 694
39	Senegal	0.0171	854
40	Serbia	0.1093	5 464
41	Slovakia	0.5464	27 320
42	Spain	8.3435	417 154
43	Sri Lanka	0.1059	5 293
44	Togo	0.0034	171
45	Turkey	3.4770	173 838
46	Turkmenistan	0.0888	4 439
47	United Kingdom of Great Britain and Northern Ireland	15.2425	762 081
48	Uruguay	0.2698	13 489
	TOTAL	100	4 999 717

^a This scale is based on the scale of assessments adopted by the United Nations General Assembly in late 2017.

^b The European Union has been allocated 2.5% of the contribution as a maximum amount following the European Union condition to WHO and other international treaties.

(Second plenary meeting, 10 October 2018)

= = =